

Name of Division:- Forest Project Division, Gondia

Duration of Management Plan:- 2016-17 to 2025-26

Year of Working	Name of Working Circle	Area in ha.	Yeild (Timber, Poles, Beat)					Expenditure	Revenue
			Timber	Poles	Firewood	Long Bamboo	Bamboo Bundle		
2017-18	TPMWC	1773.19	1830.00	76080	5670			201.45	642.19
2018-19		1712.90	1760.00	73490	5490			188.77	638.36
2019-20		1864.97	1930.00	80010	5970			205.29	719.60
2020-21		2193.68	2260.00	94120	7020			241.77	874.60
2021-22		1855.00	1910.00	79620	5940			260.46	762.57
2022-23		1959.19	2020.00	84060	6270			235.10	832.58
2023-24		1821.90	187.00	78170	5830			203.50	798.47
2024-25		1927.00	1980.00	82720	6170			218.48	873.81
2025-26		3289.00	2390.00	99380	7410			262.75	1091.84
2026-27		1855.69	1910.00	79620	5960			210.44	909.75
	Total	20252.52	18177.00	827270.00	61730.00			2228.01	8143.77
2017-18	TPRWC	630.00	4810.00	7250.00	8460			394.42	928.49
2018-19		680.00	5200.00	7820.00	10200			213.66	1040.61
2019-20		585.00	4470.00	6530.00	8780			269.87	922.16
2020-21		605.00	4620.00	6960.00	980			283.54	989.31
2021-22		639.00	4890.00	7350.00	9590			299.77	1081.68
2022-23		625.00	4780.00	7190.00	9380			293.13	1091.97
2023-24		612.00	4680.00	7040.00	9180			286.94	1102.60
2024-25		656.00	5020.00	7540.00	9840			312.58	1223.09
2025-26		730.00	5580.00	8400.00	10960			345.20	1406.15
2026-27		795.00	6080.00	9150.00	11920			378.64	1267.29
	Total	6557.00	50130.00	75230.00	89290.00			3077.75	11053.35
2017-18		477.30	50.00	0.00	720			12.6	20.87
2018-19		630.00	60.00	0.00	950			16.46	27.6
2019-20		681.00	70.00	0.00	1020			17.83	31.21
2020-21		1005.00	100.00	0.00	1510			26.29	46.58

2021-22	IWC	653.40	70.00	0.00	980			17.69	32.17
2022-23		784.40	80.00	0.00	1180			21.19	38.46
2023-24		883.50	90.00	0.00	1330			23.88	45.88
2024-25		718.20	70.00	0.00	1080			19.84	38.02
2025-26		689.00	70.00	0.00	1030			19.02	37.77
2026-27		785.00	80.00	0.00	1180			21.78	44.5
		Total	7306.80	740.00	0.00	10980.00			196.58
2017-18	BPOWC	3411				1637000	37500	399.76	523.73
2018-19		3289				1579000	36200	385.61	553.94
2019-20		3324				1596000	36600	389.77	593.74
2020-21		3411				1637000	37500	399.76	643.19
2021-22		3289				1579000	36200	385.61	653.82
2022-23		3324				1596000	36600	389.77	694.63
2023-24		3411				1637000	37500	399.76	765.62
2024-25		3289				1579000	36200	385.61	785.48
2025-26		3324				1596000	36600	389.77	841.92
2026-27		3411				1637000	37500	399.76	914.11
	Total	33483				16073000	368400	3925.18	6970.18