

MARKHANDA FOREST PROJECT DIVISION, BALLARSHAH

Target, Expected Yield, Expected Expenditure and Expected Revenue for 2016-17 to 2025-26

Sr. No.	Year of Working	Name of Working Circle	Area in Ha.	Yeild (Timber, Poles, Beat)		Expenditure	Revenue
1	2	3	4	5		6	7
1	2016-17	TPMWC	2703.932	Teak Pole	206411	154.82	710.58
				Non Teak Pole	4877	2.44	3.66
				Teak Timber	9753	214.59	3901.20
				Non Teak Timber	1684	30.32	151.56
				Teak stacks	13418	161.02	335.48
				Non Teak Stacks	12707	152.48	190.63
						715.67	5293.11
2	2016-17	TPWC	783.540	Teak Timber	2351.000	35.27	940.40
				Non Teak Timber	15671.000	220.96	1410.39
				Teak Beat	2351.000	23.16	58.78
				Non Teak Beat	39177.000	450.54	587.66
						729.93	2997.23
3	2016-17	IWC	748.475	Teak Timber	75.000	2.14	30.00
				Non Teak Timber	374.000	8.98	33.66
				Teak Beat	75.000	0.51	1.88
				Non Teak Beat	374.000	2.66	5.61
						14.29	71.15
4	2016-17	PSIWC	439.940	Teak Pole	9079.000	6.81	36.31
				Teak Timber	1093.000	24.05	437.20
				Non Teak Timber	653.000	11.75	58.77
				Teak stacks	873.000	10.48	21.83
				Non Teak Stacks	873.000	10.48	13.10
						63.57	567.21
5	2016-17	BPWC	1925.440	Bamboo	866448	112.64	303.26
				Bamboo Bundle	38509	11.55	28.88
						124.19	332.14
						G. Total 2016-17	1647.65
						1647.65	9260.84
1	2017-18	TPMWC	2629.333	Teak Pole	183174	144.71	668.90
				N.Teak Pole	4014	2.13	3.09
				Teak Timber	7597	175.49	3099.57
				Non Teak Timber	1433	27.08	131.54
				Teak stacks	12708	160.12	324.04
				Non Teak Stacks	12834	161.71	196.36
						671.24	4423.50
2	2017-18	TPWC	805.251	Teak Timber	2416.000	38.05	985.73
				Non Teak Timber	16105.000	238.52	1478.44
				Teak Beat	2416.000	24.98	61.61
				Non Teak Beat	40263.000	486.38	616.02
						787.93	3141.80
3	2017-18	IWC	770.756	Teak Timber	77.000	2.30	31.42
				Non Teak Timber	385.000	9.70	35.34

3	2017-18	IWC	770.750	Teak Beat	77.000	0.55	1.96
				Non Teak Beat	385.000	2.87	5.89
						15.42	74.61
4	2017-18	PSIWC	37.514	Teak Pole	750.000	0.59	3.06
				Teak Timber	94.000	2.17	38.35
				Non Teak Timber	57.000	1.08	5.23
				Teak stacks	75.000	0.95	1.91
				Non Teak Stacks	75.000	0.95	1.15
						5.74	49.70
5	2017-18	BPWC	2025.000	Bamboo	911250	127.58	328.05
				Bamboo Bundle	40500	12.96	31.19
						140.54	359.24
				G. Total 2017-18		1620.87	8048.85
1	2018-19	TPMWC	2206.630	Teak Pole	209360	173.77	642.23
				N.Teak Pole	9794	5.48	7.73
				Teak Timber	5726	138.91	2382.93
				Non Teak Timber	1199	23.80	112.28
				Teak stacks	9797	129.61	257.87
				Non Teak Stacks	10113	133.79	158.60
						605.36	3561.64
2	2018-19	TPWC	804.291	Teak Timber	2413.000	39.91	1004.19
				Non Teak Timber	16086.000	250.14	1506.29
				Teak Beat	2413.000	26.21	62.76
				Non Teak Beat	40215.000	509.93	627.76
						826.19	3201.00
3	2018-19	IWC	779.239	Teak Timber	78.000	2.45	32.46
				Non Teak Timber	390.000	10.32	36.52
				Teak Beat	78.000	0.58	2.03
				Non Teak Beat	390.000	3.05	6.09
						16.40	77.10
5	2018-19	BPWC	2302.390	Bamboo	1036076	155.41	383.35
				Bamboo Bundle	46048	15.66	36.38
						171.07	419.73
				G. Total 2018.19		1619.02	7259.47
1	2019-20	TPMWC	2225.040	Teak Pole	199175	173.27	636.20
				N.Teak Pole	8495	5.00	6.88
				Teak Timber	6122	155.92	2598.66
				Non Teak Timber	1286	26.80	122.83
				Teak stacks	10169	141.23	269.79
				Non Teak Stacks	10318	143.31	164.27
						645.53	3798.63
2	2019-20	TPWC	828.928	Teak Timber	2487.000	43.20	1055.68
				Non Teak Timber	16579.000	270.74	1583.46
				Teak Beat	2487.000	28.35	65.98
				Non Teak Beat	41446.000	551.65	659.82
						893.94	3364.94
3	2019-20	IWC	761.000	Teak Timber	76.000	2.51	32.26
				Non Teak Timber	382.000	10.61	36.48

5	2019-20	IWC	704.999	Teak Beat	76.000	0.59	2.02
				Non Teak Beat	382.000	3.14	6.08
						16.85	76.84
4	2019-20	PSIWC	163.330	Teak Pole	3367	2.80	14.01
				Teak Timber	683	16.57	284.24
				Non Teak Timber	280	5.55	26.22
				Teak stacks	506	6.70	13.15
				Non Teak Stacks	356	4.71	5.56
						36.33	343.18
5	2019-20	BPWC	1925.440	Bamboo	866448	138.63	329.25
				Bamboo Bundle	38509	13.86	31.19
						152.49	360.44
				G. Total 2019-20		1745.14	7944.03
1	2020-21	TPMWC	3642.818	Teak Pole	273174	248.51	973.76
				N.Teak Pole	7164	4.43	5.94
				Teak Timber	10835	289.71	4691.23
				Non Teak Timber	2256	49.37	219.80
				Teak stacks	17417	253.95	471.32
				Non Teak Stacks	17407	253.79	282.68
						1099.76	6644.73
2	2020-2021	TPWC	845.725	Teak Timber	2537.000	46.27	1098.44
				Non Teak Timber	16915.000	290.09	1647.86
				Teak Beat	2537.000	30.37	68.65
				Non Teak Beat	42286.000	591.16	686.72
						957.89	3501.67
3	2020-21	IWC	732.356	Teak Timber	73.000	2.53	31.61
				Non Teak Timber	366.000	10.68	35.66
				Teak Beat	73.000	0.60	1.98
				Non Teak Beat	366.000	3.16	5.94
						16.97	75.19
4	2020-21	PSIWC	278.958	Teak Pole	5979	5.21	25.35
				Teak Timber	1398	35.61	593.40
				Non Teak Timber	559	11.65	53.39
				Teak stacks	1278	17.75	33.90
				Non Teak Stacks	678	9.42	10.79
						79.64	716.83
5	2020-21	BPWC	2025.000	Bamboo	911250	154.91	355.39
				Bamboo Bundle	40500	15.39	33.62
						170.30	389.01
				G. Total 2020-21		2324.56	11327.43
1	2021-22	TPMWC	2897.050	Teak Pole	273662	262.65	880.67
				N.Teak Pole	11013	106.04	1598.38
				Teak Timber	7734	216.94	3400.18
				Non Teak Timber	1418	32.57	140.92
				Teak stacks	12959	198.40	357.68
				Non Teak Stacks	13046	199.74	216.04
						1016.34	6593.87

2	2021-22	TPWC	831.121	Teak Timber	2493.000	47.74	1100.98
				Non Teak Timber	16622.000	299.36	1651.73
				Teak Beat	2493.000	31.34	68.81
				Non Teak Beat	41556.000	610.04	688.17
						988.48	3509.69
3	2021-22	IWC	790.547	Teak Timber	79.000	2.87	34.89
				Non Teak Timber	395.000	12.10	39.25
				Teak Beat	79.000	0.68	2.18
				Non Teak Beat	395.000	3.58	6.54
						19.23	82.86
4	2021-22	PSIWC	445.940	Teak Pole	8979	8.16	38.79
				Teak Timber	1220	32.63	528.22
				Non Teak Timber	690	15.11	67.21
				Teak stacks	1000	14.58	27.07
				Non Teak Stacks	910	13.27	14.78
						83.75	676.07
5	2021-22	BPWC	2302.390	Bamboo	1036076	186.49	414.43
				Bamboo Bundle	46048	18.42	39.14
						204.91	453.57
				G. Total 2021-22		2312.71	11316.06
1	2022-23	TPMWC	2764.017	Teak Pole	211221	213.34	790.10
				N.Teak Pole	8097	148.15	2233.86
				Teak Timber	7729	227.52	3459.96
				Non Teak Timber	1538	37.11	155.89
				Teak stacks	12797	205.77	360.23
				Non Teak Stacks	12969	208.53	219.06
						1040.42	7219.10
2	2022-23	TPWC	891.232	Teak Timber	2674.000	53.77	1204.53
				Non Teak Timber	17825.000	337.07	1806.74
				Teak Beat	2674.000	35.30	75.27
				Non Teak Beat	44562.000	686.70	752.65
						1112.84	3839.19
3	2022-23	IWC	758.824	Teak Timber	76.000	2.90	34.23
				Non Teak Timber	379.000	12.19	38.42
				Teak Beat	76.000	0.69	2.14
				Non Teak Beat	379.000	3.60	6.40
						19.38	81.19
4	2022-23	PSIWC	37.514	Teak Pole	750	0.72	3.31
				Teak Timber	94	2.64	41.51
				Non Teak Timber	57	1.31	5.66
				Teak stacks	75	1.15	2.07
				Non Teak Stacks	75	1.15	1.24
						6.97	53.79
5	2022-23	BPWC	1925.440	Bamboo	866448	164.63	355.24
				Bamboo Bundle	38509	16.17	33.50
						180.80	388.74
				G. Total 2022-23		2360.41	11582.01
				Teak Pole	197102	208.73	774.90

1	2023-24	TPMWC	2262.748	N.Teak Pole	14968	336.95	4962.77
				Teak Timber	6200	191.12	2800.65
				Non Teak Timber	1272	32.22	131.51
				Teak stacks	10237	172.80	293.91
				Non Teak Stacks	10288	173.66	177.26
						1115.48	9141.00
2	2023-24	TPWC	756.045	Teak Timber	2268.000	47.90	1042.08
				Non Teak Timber	15121.000	300.30	1563.36
				Teak Beat	2268.000	31.43	65.11
				Non Teak Beat	37802.000	611.64	651.33
						991.27	3321.88
3	2023-24	IWC	767.116	Teak Timber	77.000	3.09	35.38
				Non Teak Timber	384.000	12.97	39.70
				Teak Beat	77.000	0.73	2.21
				Non Teak Beat	384.000	3.84	6.62
						20.63	83.91
4	2023-24	PSIWC	11.000	Teak Pole	330	0.33	1.48
				Teak Timber	220	6.47	99.06
				Non Teak Timber	55	1.32	5.57
				Teak stacks	220	3.53	6.19
				Non Teak Stacks	55	0.88	0.93
					Total	12.53	113.23
5	2023-24	BPWC	2025.000	Bamboo	911250	182.25	382.73
				Bamboo Bundle	40500	17.82	36.05
						200.07	418.78
					G. Total 2023-24	2339.98	13078.80
1	2024-25	TPMWC	2359.730	Teak Pole	206611	228.99	788.14
				N.Teak Pole	14032	296.20	4222.50
				Teak Timber	6808	220.60	3149.61
				Non Teak Timber	1626	43.26	171.47
				Teak stacks	10844	192.16	317.51
				Non Teak Stacks	10714	189.86	188.25
						1171.07	8837.48
2	2024-25	TPWC	746.785	Teak Timber	2240.000	49.68	1049.80
				Non Teak Timber	14936.000	311.42	1575.15
				Teak Beat	2240.000	32.59	65.59
				Non Teak Beat	37339.000	634.39	656.05
						1028.08	3346.59
3	2024-25	IWC	667.528	Teak Timber	67.000	2.82	31.40
				Non Teak Timber	334.000	11.84	35.22
				Teak Beat	67.000	0.67	1.96
				Non Teak Beat	334.000	3.50	5.87
						18.83	74.45
4	2024-25	PSIWC	153.330	Teak Pole	3067	3.10	14.08
				Teak Timber	383	11.30	175.92
				Non Teak Timber	230	5.55	23.77
				Teak stacks	306	4.92	8.78
				Non Teak Stacks	306	4.92	5.27

						29.79	227.82
5	2024-25	BPWC	2302.390	Bamboo	1036076	217.58	445.51
				Bamboo Bundle	46048	21.18	41.90
						238.76	487.41
				G. Total 2024-25		2486.53	12973.75
1	2025-26	TPMWC	3661.032	Teak Pole	227039	265.26	999.56
				N.Teak Pole	10057	221.23	3062.78
				Teak Timber	11807	402.46	5614.47
				Non Teak Timber	3351	93.58	360.48
				Teak stacks	17977	334.57	536.98
				Non Teak Stacks	17763	330.58	318.31
						1647.68	10892.58
2	2025-26	TPWC	820.163	Teak Timber	2460.000	57.29	1175.95
				Non Teak Timber	16403.000	359.06	1764.47
				Teak Beat	2460.000	37.59	73.48
				Non Teak Beat	41008.000	731.58	734.86
						1185.52	3748.76
3	2025-26	IWC	717.597	Teak Timber	72.000	3.18	34.42
				Non Teak Timber	359.000	13.37	38.62
				Teak Beat	72.000	0.75	2.15
				Non Teak Beat	359.000	3.95	6.43
						21.25	81.62
4	2025-26	PSIWC	238.958	Teak Pole	4779	5.06	22.36
				Teak Timber	598	18.51	280.16
				Non Teak Timber	359	9.09	37.85
				Teak stacks	478	8.06	13.99
				Non Teak Stacks	478	8.06	8.39
						48.78	362.75
10	2025-26	BPWC	1925.440	Bamboo	866448	190.62	381.24
				Bamboo Bundle	38509	18.48	35.81
						209.10	417.05
				G. Total 2025-26		3112.33	15502.76
GRAND TOTAL 2016-17 to 2025-26						21569.20	108294.00