

Name of Division:- Forest Project Division, Thane
Duration of Management Plan:- 2016-17 to 2025-26

Year of Working	Name of Working Circle	Area in ha.	Yeild (Timber, Poles, Beat)			Expenditure	Revenue	Remarks
			Timber	Poles	Firewood			
2016-17	TPMWC	1167.949	79.634	61673	10448.695	14897451.00	21498399.00	
2017-18		1439.481	92.126	76005	12897.750	13737809.00	27657382.00	
2018-19		1286.688	82.348	67937	11528.725	16437326.00	26260376.00	
2019-20		1201.109	76.871	63419	10761.939	16111260.00	25138353.00	
2020-21		1777.601	113.766	93857	15927.305	25036301.00	38647037.00	
2021-22		1167.949	74.749	61668	10464.823	17272668.00	27252268.00	
2022-23		1439.481	92.126	76005	12897.75	22137764.00	34676061.00	
2023-24		1286.688	82.348	67937	11528.725	23127273.00	33206185.00	
2024-25		1271.109	81.351	67115	11389.136	23989589.00	34292446.00	
2025-26		1777.601	3276.474	93857	15927.305	36987611.00	49662475.00	
2016-17	IWC (SCI)	85.000	340.000	0	1020.00	3176187.00	5167320.00	
2017-18		75.000	450.000	0	900.00	2942644.00	4755000.00	
2018-19		135.000	540.000	0	1620.00	5561598.00	9004500.00	
2019-20		120.000	480.000	0	1440.00	5190823.00	8328000.00	
2020-21		55.000	220.000	0	660.00	2498084.00	4001800.00	
2021-22		90.000	360.000	0	780.00	5027400.00	6923880.00	
2022-23		105.000	420.000	0	1260.00	5007521.00	8286600.00	
2023-24		85.000	510.000	0	1020.00	4256391.00	7211740.00	
2024-25		80.000	320.000	0	960.00	4206317.00	7123200.00	
2025-26		120.000	480.000	0	1440.00	6624948.00	11150400.00	
2016-17		150	-	-	-	-	-	
2017-18		150	-	-	-	-	-	
2018-19		150	-	-	-	-	-	

2019-20	RDFWC	160	-	-	-	-	Proposed plantation area
2020-21		175	-	-	-	-	
2021-22		175	-	-	-	-	
2022-23		130	-	-	-	-	
2023-24		150	-	-	-	-	
2024-25		150	-	-	-	-	
2025-26		200	-	-	-	-	