

Name of Division:- Forest Project Division, Bhandara
Duration of Management Plan:- 2016-17 to 2025-26

Year of Working	Name of Working Circle	Area in ha.	Yeild (Timber, Poles, Beat)					Expenditure (In Lacs)	Revenue (In Lacs)
			Timber	Poles	Firewood	Long Bamboo	Bamboo Bundle		
2016-17	TPMWC	380.25	93.02	8955	355			24.28	36.57
2017-18		454.00	124.72	9260	703			31.93	45.39
2018-19		339.50	58.18	9078	538			26.71	33.81
2019-20		126.00	22.27	3306	135			8.90	13.36
2020-21		277.00	39.37	6369	333			18.56	23.91
2021-22		520.25	41.74	12494	508			34.82	41.59
2022-23		554.00	117.91	12932	842			39.41	53.61
2023-24		519.50	102.94	12587	691			34.73	57.38
2024-25		226.00	44.90	5858	197			15.54	21.89
2025-26		277.00	69.57	6694	383			19.16	28.82
	Total	3673.50	714.61	87533.00	4685.00			254.04	356.33
2016-17	TPRWC	190.00	668.80	5228.00	6859			78.39	249.44
2017-18		167.34	589.03	4605.00	6040			69.04	219.69
2018-19		225.00	792.00	6192.00	8122			92.83	295.39
2019-20		175.00	616.00	4816.00	6317			72.20	229.75
2020-21		157.50	554.40	4334.00	5685			64.98	206.77
2021-22		40.00	140.80	1100.00	1444			16.50	52.51
2022-23		211.00	742.72	5806.00	7617			87.06	277.01
2023-24		90.00	316.80	2476.00	3249			37.13	118.16
2024-25		50.00	176.00	1376.00	1805			20.63	65.64
2025-26		105.00	369.60	2889.00	3790			43.32	137.85
	Total	1410.84	4966.15	38822.00	50928.00			582.08	1852.21
2016-17	IWC	145.00			362			3.8	5.44
2017-18		252.00			630			5.36	9.45
2018-19		100.00			250			2.13	3.75
2019-20		296.00			740			6.29	11.1
2020-21		395.00			987			8.39	14.81
2021-22		295.00			737			6.26	11.06
2022-23		50.00			125			1.06	1.87
2023-24		255.00			637			5.42	9.56
2024-25		234.00			585			4.97	8.78
2025-26		226.00			565			4.8	8.48
	Total	2248.00			5618.00			48.48	84.30
2016-17	AWC	140	53.75	382				3.37	5.9
2017-18		225	79.12	563				4.97	8.69
2018-19		139	31.25	222				1.96	3.43
2019-20		235	61.25	436				3.85	6.73
2020-21		200	89.75	639				5.63	9.86
2021-22		189	82.25	585				5.16	9.04

2022-23		190	43.2	309			2.73	4.78
2023-24		156	49.25	350			3.09	5.41
2024-25		146	108.75	774			6.83	11.95
2025-26		245.5	81.62	561			5.12	8.97
	Total	1865.50	680.19	4821.00			42.71	74.76
2016-17	BPOWC	481			82000	600	12.42	24.9
2017-18		410			70000	550	10.61	21.28
2018-19		530			90000	750	13.65	27.38
2019-20		481			82000	600	13.25	25.73
2020-21		410			70000	550	11.32	21.98
2021-22		530			90000	750	16.37	19.2
2022-23		481			82000	600	14.89	26.56
2023-24		410			70000	550	14.18	23.4
2024-25		530			90000	750	18.19	30.11
2025-26		481			82000	550	16.54	27.36
	Total	4744			808000	6250	141.42	247.9