

FOREST PROJECT DIVISION YAVATMAL
DURATION OF MANAGEMENT PLAN 2016-17 TO 2025-26

S. N.	Year	Name of working circle	Area in Ha.	Revenue in lacs						Expenditure (in lakh)	Revune (in lakh)	
				Teak			Non- Teak					Bamboo
				Timber M3	Poles in Nos.	Fuel wood beat	Timber M3	Poles in Nos.	Fuel wood beat			
1	2	3	4	12	13	14	15	16	17	18	19	20
1	2016-17	TPMWC (Thinning)	401.50	0.00	108.41	0.85	0.00	0	0.00	0.00	33.60	109.26
		TPRWC (OWR+IF)	760.00	2896.62	0	164.99	34.47	0	20.65	0.00	365.41	3116.73
		TPRWC (Plant Prodn)	417.58	40.80	0	0.65	0.48	0	1.67	0.00	254.23	43.60
		RDF WC	430.00	121.61	0	10.01	5.27	0	1.44	0.00	101.29	138.33
		Afforestation WC	88.00	1.93	0	0.08	0.82	0	0.08	0.00	59.11	2.91
		BOWC	175.00	0.00	0	0.00	0.00	0	0.00	16.31	12.55	16.31
		Total 2016-17	2272.08	3060.96	108.41	176.58	41.04	0	23.84	16.31	826.19	3427.14
2	2017-18	TPMWC (Thinning)	550.00	0.00	148.50	0.61	0.00	0	0.00	0.00	43.82	149.11
		TPRWC (OWR+IF)	750.00	2965.27	0	169.12	36.24	0	25.20	0.00	723.37	3195.83
		TPRWC (Plant Prodn)	485.53	44.73	0	1.37	1.09	0	1.97	0.00	386.19	49.16
		RDF WC	338.12	91.12	0	7.99	5.03	0	1.60	0.00	123.92	105.74
		Afforestation WC	130.00	2.76	0	0.10	1.22	0	0.14	0.00	108.68	4.22
		BOWC	245.00	0.00	0	0.00	0.00	0	0.00	22.30	17.15	22.30
		Total 2017-18	2498.65	3103.88	148.50	179.19	43.58	0	28.91	22.30	1403.13	3526.36
3	2018-19	TPMWC (Thinning)	281.25	0.00	75.94	0.59	0.00	0	0.00	0.00	24.92	76.53
		TPRWC (OWR+IF)	785.00	2942.16	0	164.37	35.22	0	22.43	0.00	853.74	3164.18
		TPRWC (Plant Prodn)	438.36	39.26	0	1.15	1.24	0	2.14	0.00	423.19	43.79
		RDF WC	525.17	129.43	0	12.28	10.20	0	3.31	0.00	223.46	155.22
		Afforestation WC	195.00	2.76	0	0.10	1.43	0	0.35	0.00	130.99	4.64
		BOWC	141.00	0.00	0	0.00	0.00	0	0.00	12.83	9.87	12.83
		Total 2018-19	2365.78	3113.61	75.94	178.49	48.09	0	28.23	12.83	1666.17	3457.19
4	2019-20	TPMWC (Thinning)	624.00	8.63	168.48	0.80	0.00	0	0.17	0.00	48.96	178.08
		TPRWC (OWR+IF)	720.00	2441.22	0	126.65	35.97	0	16.91	0.00	858.06	2620.75
		TPRWC (Plant Prodn)	429.22	36.71	0	1.41	1.50	0	1.99	0.00	442.52	41.61
		RDF WC	365.00	82.80	0	8.68	8.50	0	2.89	0.00	219.86	102.87
		Afforestation WC	245.00	1.89	0	0.05	1.59	0	0.54	0.00	170.95	4.07
		BOWC	175.00	0.00	0	0.00	0.00	0	0.00	15.92	12.25	15.92
		Total 2019-20	2558.22	2571.25	168.48	137.59	47.56	0	22.50	15.92	1752.60	2963.30
5	2020-21	TPMWC (Thinning)	733.00	20.70	197.91	1.09	0.00	0	0.17	0.00	55.38	219.87
		TPRWC (OWR+IF)	694.00	2521.95	0	130.65	29.85	0	16.52	0.00	817.09	2698.97
		TPRWC (Plant Prodn)	305.00	29.50	0	0.70	0.41	0	1.22	0.00	381.80	31.83
		RDF WC	290.00	87.97	0	6.67	8.50	0	3.23	0.00	236.47	106.37
		Afforestation WC	381.60	2.58	0	0.59	1.80	0	0.57	0.00	233.28	5.54
		BOWC	245.00	0.00	0	0.00	0.00	0	0.00	22.30	17.15	22.30
		Total 2020-21	2648.60	2662.70	197.91	139.70	40.56	0	21.71	22.30	1741.17	3084.88
6	2021-22	TPMWC (Thinning)	647.50	13.80	174.82	2.26	0.00	0	0.26	0.00	46.11	191.14
		TPRWC (OWR+IF)	475.00	1744.32	0	95.25	19.92	0	11.49	0.00	715.84	1870.98
		TPRWC (Plant Prodn)	225.00	21.56	0	0.43	0.34	0	0.90	0.00	305.02	23.23
		RDF WC	310.00	74.35	0	4.00	7.65	0	2.50	0.00	226.14	88.50
		Afforestation WC	282.00	3.79	0	0.02	1.38	0	0.49	0.00	316.26	5.68
		BOWC	141.00	0.00	0	0.00	0.00	0	0.00	12.83	9.87	12.83
		Total 2021-22	2080.50	1857.82	174.82	101.96	29.29	0	15.64	12.83	1619.24	2192.36

S. N.	Year	Name of working circle	Area in Ha.	Revenue in lacs							Expenditure (in lakh)	Revune (in lakh)
				Teak			Non-Teak			Bamboo		
				Timber M3	Poles in Nos.	Fuel wood	Timber M3	Poles in Nos.	Fuel wood beat			
1	2	3	4	12	13	14	15	16	17	18	19	20
7	2022-23	TPMWC (Thinning)	749.00	0.00	202.23	0.93	0.00	0	0.09	0.00	49.71	203.25
		TPRWC (OWR+IF)	456.04	1424.16	0	76.35	17.34	0	9.52	0.00	599.86	1527.37
		TPRWC (Plant Prodn)	216.00	20.77	0	0.41	0.31	0	0.94	0.00	276.78	22.43
		RDF WC	288.92	96.34	0	5.95	4.71	0	1.67	0.00	247.18	108.67
		Afforestation WC	299.79	2.39	0	0.15	1.56	0	0.47	0.00	298.93	4.57
		BOWC	175.00	0.00	0	0.00	0.00	0	0.00	15.53	11.95	15.53
		Total 2022-23	2184.75	1543.66	202.23	83.79	23.92	0	12.69	15.53	1484.41	1881.82
8	2023-24	TPMWC (Thinning)	437.25	0.00	118.06	0.98	0.00	0	0.00	0.00	29.12	119.04
		TPRWC (OWR+IF)	308.00	785.56	0	40.31	14.14	0	6.77	0.00	444.47	846.78
		TPRWC (Plant Prodn)	224.00	19.39	0	0.97	0.75	0	0.88	0.00	263.69	21.99
		RDF WC	205.00	109.11	0	3.34	5.35	0	1.95	0.00	234.04	119.75
		Afforestation WC	84.00	1.03	0	0.02	0.94	0	0.11	0.00	267.42	2.10
		BOWC	245.00	0.00	0	0.00	0.00	0	0.00	22.30	17.15	22.30
		Total 2023-24	1503.25	915.09	118.06	45.62	21.18	0	9.71	22.30	1255.89	1131.96
9	2024-25	TPMWC (Thinning)	669.00	5.17	180.63	0.96	0.00	0	0.08	0.00	44.95	186.84
		TPRWC (OWR+IF)	396.00	1276.50	0	84.87	8.50	0	11.08	0.00	410.48	1380.95
		TPRWC (Plant Prodn)	170.00	15.70	0	0.40	0.41	0	0.82	0.00	219.36	17.33
		RDF WC	299.00	136.10	0	4.94	6.53	0	2.22	0.00	257.85	149.79
		Afforestation WC	46.00	0.00	0	0.13	0.22	0	0.11	0.00	123.41	0.46
		BOWC	141.00	0.00	0	0.00	0.00	0	0.00	12.83	9.87	12.83
		Total 2024-25	1721.00	1433.47	180.63	91.30	15.66	0	14.31	12.83	1065.92	1748.20
10	2025-26	TPMWC (Thinning)	733.00	6.90	197.91	1.19	0.00	0	0.11	0.00	49.42	206.11
		TPRWC (OWR+IF)	25.00	18.97	0	0.21	0.00	0	0.00	0.00	321.62	19.18
		TPRWC (Plant Prodn)	106.50	11.02	0	0.00	0.00	0	0.49	0.00	165.48	11.51
		RDF WC	245.00	49.16	0	5.87	6.97	0	2.89	0.00	272.20	64.89
		Afforestation WC	30.00	0.00	0	0.00	0.41	0	0.05	0.00	96.97	0.46
		BOWC	175.00	0.00	0	0.00	0.00	0	0.00	14.75	11.35	14.75
		Total 2025-26	1314.50	86.05	197.91	7.27	7.38	0	3.54	14.75	917.04	316.90
		Grand Total	21147.33	20348.49	1572.89	1141.49	318.26	0.00	181.08	167.90	13731.76	23730.11

Divisional Manager
FDCM Ltd Forest Project
Division Yavatmal