

NAME OF DIVISION : FOREST PROJECT DIVISION, BRAMHAPURI
DURATION OF MANAGEMENT PLAN : 2016-17 TO 2024-25

Year of Working	Name of Working Circle	Yeild				Expenditure	Revenue
		Area (in ha.)	Timber (m3)	Poles	Beat		
2016-17	TPMWC	481.687	-	15413.00	81.886	6.90	11.73
2017-18		392.870	-	12571.00	70.710	5.37	9.12
2018-19		252.060	-	15375.66	322.600	13.51	21.92
2019-20		330.275	-	5944.95	22.027	2.97	5.05
2020-21		328.038	-	18698.16	419.820	29.56	47.67
2021-22		481.687	-	18304.10	86.703	12.49	21.21
2022-23		392.870	-	25143.68	506.800	30.14	48.38
2023-24		252.060	-	14871.54	322.630	27.25	43.65
2024-25		330.275	-	20146.77	426.050	26.58	42.59
		Total	3241.822	-	146468.860	2259.226	154.770
2016-17	TPRWC	610.000	5209.400	15860.00	36722.00	500.75	1609.50
2017-18		570.000	4788.000	14250.00	35454.00	480.59	1500.35
2018-19		500.000	4275.000	14500.00	35075.00	492.30	1487.16
2019-20		475.000	3833.250	13300.00	30993.75	459.49	1391.69
2020-21		470.000	4042.000	9494.00	28247.00	456.32	1395.04
2021-22		450.000	3780.000	9900.00	27090.00	445.15	1396.20
2022-23		485.000	3695.700	10670.00	34047.00	556.83	1675.42
2023-24		465.000	3069.000	12555.00	27039.75	469.05	1411.86
2024-25		455.000	3458.000	10010.00	27345.50	517.36	1557.43
		Total	4480.000	36150.350	110539.000	282014.000	4377.840
2016-17	I.W.C.	1161.575	580.787	10554.00	2671.625	43.53	141.97
2017-18		1163.875	988.325	10475.00	2618.700	72.57	245.95
2018-19		1116.840	725.946	11168.00	2512.890	50.11	172.04
2019-20		1006.917	553.804	9062.00	2265.560	44.41	90.38
2020-21		886.814	443.407	8868.00	2217.035	39.42	138.11
2021-22		917.460	550.476	8257.00	2064.284	45.89	155.31
2022-23		541.100	297.605	5411.00	1217.475	27.97	92.94
2023-24		527.933	263.966	4223.00	1319.832	28.90	93.24
2024-25		474.196	284.517	4268.00	1066.941	22.11	93.94
		Total	7796.710	4688.833	72286.000	17954.342	374.910
2016-17	A.W.C.	1240.000	124.000	12400.00	2790.000	75.28	83.95
2017-18		1257.820	124.000	9920.00	2480.000	38.92	106.28
2018-19		1231.620	184.740	11084.00	3304.000	68.82	244.79
2019-20		983.183	122.897	8846.00	1966.372	30.15	82.68
2020-21		953.000	142.950	7624.00	2144.250	33.55	91.82
2021-22		934.000	93.400	7472.00	2101.500	19.41	89.10
2022-23		879.860	105.583	7038.00	2199.650	58.64	96.12
2023-24		866.968	130.045	8669.00	1733.936	34.25	92.78
2024-25		854.000	85.400	6832.00	1921.500	35.20	92.67
		Total	9200.451	1113.015	79885.000	20641.208	394.220
2016-17		439.000	37315.000	60143.00	3951.000	20.50	61.50
2017-18		1540.000	120120.000	200200.00	12320.000	48.23	144.48
2018-19		1045.000	85690.000	135850.00	8360.000	36.43	109.29
2019-20		439.000	35559.000	58387.00	3512.000	15.59	46.77

2020-21	B.P.O.W.C.	1540.000	121660.000	203280.00	10780.000	55.96	160.88
2021-22		1045.000	86735.000	142100.00	7315.000	38.80	116.40
2022-23		439.000	36876.000	60143.00	3073.000	18.40	54.90
2023-24		1540.000	124740.000	209440.00	12320.000	67.19	201.57
2024-25		1045.000	85690.000	138985.00	9405.000	48.18	144.54
	Total	9072.000	734385.000	1208528.000	71036.000	349.280	1040.330