

Name of Division:- Forest Project Division, Dahanu
Duration of Management Plan:- 2016-17 to 2025-26

Year of Working	Name of Working Circle	Area in ha.	Yeild (Timber, Poles, Beat)			Expenditure	Revenue
			Timber	Poles	Firewood		
2016-17	Plantation Management Working Circle	957.00	341.20	55001	3926.46	101.52	49.91
2017-18		985.00	354.09	42335	4173.09	93.04	50.84
2018-19		1080.00	354.72	56685	4370.07	107.53	52.80
2019-20		1237.00	455.60	43946	5171.13	108.32	63.31
2020-21		1204.00	465.26	36277	5081.40	100.97	62.71
2021-22		957.00	346.93	29276	4224.43	81.48	49.33
2022-23		985.00	453.26	21580	3689.21	73.87	52.91
2023-24		1010.00	461.13	32040	3676.65	83.50	54.41
2024-25		1237.00	571.00	28146	4544.02	92.94	66.18
2025-26		1204.00	533.45	23437	4326.62	85.03	61.99
	Total	10856.00	4336.64	368723	43183.08	928.20	564.39
2016-17	Improvement Working Circle	225.00	0.00	0.00	675	41.74	48.87
2017-18		225.00	0.00	0.00	675	40.30	40.43
2018-19		225.00	0.00	0.00	675	39.58	39.70
2019-20		225.00	0.00	0.00	675	41.02	41.15
2020-21		225.00	0.00	0.00	675	41.46	42.59
2021-22		225.00	0.00	0.00	675	31.58	39.70
2022-23		225.00	0.00	0.00	675	41.02	41.15
2023-24		225.00	0.00	0.00	675	38.86	31.98
2024-25		225.00	0.00	0.00	675	38.14	38.26
2025-26		225.00	0.00	0.00	675	38.66	38.74
	Total	2250.00	0.00	0.00	6750	392.36	402.57
2016-17	Rehabilitation Degraded Forest Working Circle	290.00	414.41	0.00	2534	6.48	1.62
2017-18		280.00	400.12	0.00	2447	6.48	1.62
2018-19		275.00	392.97	0.00	2403	6.48	1.62
2019-20		285.00	407.26	0.00	2491	6.48	1.62
2020-21		295.00	421.55	0.00	2578	6.48	1.62
2021-22		275.00	392.97	0.00	2403	6.48	1.62

2022-23	WORKING Circle	285.00	407.26	0.00	2491	6.48	1.62
2023-24		270.00	385.83	0.00	2360	6.48	1.62
2024-25		265.00	378.68	0.00	2316	6.48	1.62
2025-26		265.00	378.68	0.00	2316	6.48	1.62
	Total	2785.00	3979.73	0.00	24339.00	64.80	16.20